

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 23, ENDING OCT 26, 2002

**EXCLUSIVELY REPRESENTED**

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	637	47	42	0	0	244	23	0	0	0	93	449
ATTORNEY GENERAL	11	502	20	3	0	0	0	0	0	0	0	108	131
AUDITOR GENERAL	03	173	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	986	4	11	0	152	1	2	0	14	352	161	697
CIVIL RIGHTS	15	159	0	0	0	0	0	0	0	0	71	22	93
CIVIL SERVICE	19	168	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,859	42	149	471	1	104	58	0	1,399	669	529	3,422
CONSUMERS & INDUSTRY SERVICES	63	3,316	262	46	0	590	119	6	0	0	273	670	1,966
CORRECTIONS	47	17,461	12	890	9,318	0	13	85	0	519	2,132	1,283	14,252
EDUCATION	31	335	2	7	0	2	0	0	0	26	92	90	219
ENVIRONMENTAL QUALITY	76	1,422	33	2	0	0	777	45	0	0	1	223	1,081
EXECUTIVE OFFICE	01	48	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	11,433	235	78	0	121	6	4	0	392	6,480	1,679	8,995
HISTORY ARTS AND LIBRARIES	25	311	33	55	0	0	5	2	0	0	56	50	201
INFORMATION TECHNOLOGY	08	1,821	0	33	0	0	7	61	0	0	1	367	469
MANAGEMENT & BUDGET	07	1,353	8	330	0	0	35	13	0	0	2	226	614
MILITARY AFFAIRS	51	937	29	151	0	0	18	10	0	452	25	61	746
NATURAL RESOURCES	75	2,135	665	363	0	0	186	231	0	11	29	209	1,694
STATE	23	1,899	31	20	0	0	0	0	0	0	0	1,274	1,325
STATE POLICE	55	2,891	166	30	0	0	68	25	1,752	5	0	315	2,361
TRANSPORTATION	59	2,947	62	766	0	0	469	591	0	0	1	259	2,148
TREASURY	27	1,520	11	36	0	0	2	1	0	1	6	577	634
<b>GRAND TOTAL:</b>		<b>57,313</b>	<b>1,662</b>	<b>3,014</b>	<b>9,789</b>	<b>866</b>	<b>2,054</b>	<b>1,157</b>	<b>1,752</b>	<b>2,819</b>	<b>10,190</b>	<b>8,199</b>	<b>41,502</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.